



RODEO SANITARY DISTRICT

PUBLIC HEARING ON PROPOSED INCREASE IN SOLID WASTE, RECYCLABLES, AND ORGANIC WASTE COLLECTION CHARGES

(Please Share This Information with Tenants)

Notice is hereby given that the Board of Directors of the Rodeo Sanitary District will conduct a Public Hearing to consider proposed increases in solid waste, recyclables, and organic waste collection charges for all District customers, for a five-year period beginning March 9, 2022, on **Tuesday evening, March 8, 2022 at 6:00 p.m. at John Swett Unified School District Board Room, 400 Parker Avenue, Rodeo, CA 94572.**

Pursuant to the authorizations provided by Government Code section 54953(e), this public hearing will also be conducted telephonically or by other electronic means. One or more Directors may attend via electronic means. Members of the public may observe and comment electronically by using the following Zoom link:

<https://us02web.zoom.us/j/84648872312?pwd=MFNnejl2d0hCYVh3dXQzOVI4Mjlydz09>

Meeting ID: 846 4887 2312

Password: 497512

One tap mobile

669 900 6833 US (San Jose)

* As will be determined closer to the date of the hearing, should COVID-19 restrictions remain in effect in Contra Costa County such that holding an "in-person" meeting presents a risk to the public, to District staff, and/or to individual directors, the District may instead conduct the public hearing virtually/remotely, utilizing the Zoom link listed above.

New Franchise Agreement

The Rodeo Sanitary District manages solid waste, recyclables, and organic waste collection service programs for the Rodeo and Tormey community. In 2001, the District entered into the first ten-year Franchise Agreement with Richmond Sanitary Service, subsequently Republic Services (Republic), for the provision of these services. In 2011, the District entered into another ten-year Franchise Agreement with Republic, which expired on December 31, 2021. To meet our goal of providing safe, efficient, reliable and cost-effective service to our residents, the District Board undertook careful deliberations and negotiations on the matter beginning in the Summer 2021. Given the quality of service rendered by Republic, high level of customer satisfaction under prior Franchise Agreements, and considering inherent public health concerns, it was decided that the community's interests would be best served by entering into a new Franchise Agreement, for another ten-year period ending December 31, 2031.

Proposed Service Plan

At the District Board's direction, negotiations with Republic focused on continuation of existing collection and recycling services to the extent possible, identifying cost savings opportunities, and developing plans for compliance with new requirements of SB1383 for mandatory organic materials collection services. In addition to providing existing solid waste collection services, the new proposed services include:

Proposed Rates

Under the terms of the 2011 Franchise Agreement, both initial service rates and the stipulated rate adjustment formula proved to be insufficient to provide an adequate revenue stream to cover operational costs with even a nominal return on investment. Increases in operating costs (e.g. labor, equipment, insurance, governmental fees, rising inflation, maintenance, and supplies), coupled with the added costs associated with SB 1383 compliance, the shortfall in operational revenue requirements continue in both Residential and Commercial lines of business. To assure an appropriate revenue stream reflective of the cost of doing business in the Rodeo service area, a one-year Base Year rate adjustment, with annual adjustments thereafter based on the change in the United States Bureau of Labor Statistics Consumer Price Index for All Urban Consumers for the San Francisco Area (CPI) is proposed below.

Residential Service

- **NEW!** Weekly automated curbside collection of recyclables and green wastes (65-gallon service).
- **NEW!** On-call Curbside Clean-up of bulky household items (1 clean-up/year of one large household item.)

Commercial Bin Service

- **NEW!** SB1383-compliant colorization lids.
- **NEW!** Weekly automated curbside collection of recyclables/green wastes – including food scraps.

Commercial Cart Service

- **NEW!** Weekly automated curbside collection of recyclables/green wastes – including food scraps (65-gallon service)

Proposed monthly Residential rates are as follows:

	2021 Rate	Proposed 2022 Rate	Proposed 2023 and Forward
20-gallon	28.39	36.66	Annual CPI
35-gallon	30.47	39.22	Annual CPI
Sr 35-gal	n/a	33.97	Annual CPI
65-gallon	37.17	47.46	Annual CPI
95-gallon	51.11	64.61	Annual CPI

Written comments or protests to the proposed rate increases may be submitted to District Manager, Steven Beall, via U.S. Mail at 800 San Pablo Avenue, Rodeo, CA, 94572; or via email to: bealls@rodeosan.org. Written protests must be submitted by 5:00 p.m. the day of the Public Hearing. At the Public Hearing, any interested persons may address the District Board. The Board of Directors will accept and consider all written protests and will hear and consider all verbal comments to the proposed rate increases at the Public Hearing. At the conclusion of the Hearing, the Board of Directors will consider adoption of the proposed rate increases described in this notice. If written protests of the proposed changes are presented

Proposed Commercial Food Waste Recycling rates are as follows (not offered prior to 2022):

Container Size	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2023 and Forward
	1 x wk	2 x wk	3 x wk	4 x wk	5 x wk	
1 Yard Bin	\$ 157.22	\$ 314.42	\$ 471.64	\$ 628.87	\$ 786.08	Annual CPI
2 Yard Bin	\$ 242.99	\$ 485.94	\$ 728.90	\$ 971.90	\$ 1,214.86	Annual CPI
65 gallon Cart	\$ 57.11					Annual CPI

Following are proposed 2022 Base Year monthly rates for Commercial Bin service, adjusted by annual CPI beginning January 1, 2023 and forward:

	2021 Rate	2022 Proposed Rate	2021 Rate	2022 Proposed Rate	2021 Rate	2022 Proposed Rate	2021 Rate	2022 Proposed Rate	2021 Rate	2022 Proposed Rate
Size	1 x wk	1 x wk	2 x wk	2 x wk	3 x wk	3 x wk	4 x wk	4 x wk	5 x wk	5 x wk
1-yard	127.82	157.22	255.63	314.42	383.45	471.64	511.28	628.87	639.09	786.08
2-yard	197.55	242.99	395.07	485.94	592.60	728.90	790.16	971.90	987.69	1,214.86
3-yard	267.28	328.75	534.53	657.47	801.79	986.20	1,069.03	1,314.91	1,336.29	1,643.64
4-yard	336.96	414.46	673.95	828.96	1,010.93	1,243.44	1,347.91	1,657.93	1,684.89	2,072.41
5-yard	409.10	503.19	818.23	1,006.42	1,227.32	1,509.60	1,636.39	2,012.76	2,045.49	2,515.95
6-yard	476.44	586.02	952.85	1,172.01	1,429.26	1,757.99	1,905.66	2,343.96	2,382.08	2,929.96
7-yard	538.82	662.75	1,077.66	1,325.52	1,616.45	1,988.23	2,155.29	2,651.01	2,694.12	3,313.77

Proposed Commercial Commingled Recycling rates are as follows (not offered prior to 2022):

Container Size	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2022 Rate	Proposed 2023 and Forward
	1 x wk	2 x wk	3 x wk	4 x wk	5 x wk	
1-yard	\$ 78.61	\$ 157.21	\$ 235.82	\$ 314.44	\$ 393.04	Annual CPI
2-yard	\$ 121.50	\$ 242.97	\$ 364.45	\$ 485.95	\$ 607.43	Annual CPI
3-yard	\$ 164.38	\$ 328.74	\$ 493.10	\$ 657.46	\$ 821.82	Annual CPI
4-yard	\$ 207.23	\$ 414.48	\$ 621.72	\$ 828.97	\$ 1,036.21	Annual CPI
5-yard	\$ 251.60	\$ 503.21	\$ 754.80	\$ 1,006.38	\$ 1,257.98	Annual CPI
6-yard	\$ 293.01	\$ 586.01	\$ 879.00	\$ 1,171.98	\$ 1,464.98	Annual CPI
7-yard	\$ 331.38	\$ 662.76	\$ 994.12	\$ 1,325.51	\$ 1,656.89	Annual CPI

Written comments or protests to the proposed rate increases may be submitted to District Manager, Steven Beall, via U.S. Mail at 800 San Pablo Avenue, Rodeo, CA, 94572; or via email to: bealls@rodeosan.org. Written protests must be submitted by 5:00 p.m. the day of the Public Hearing. At the Public Hearing, any interested persons may address the District Board. The Board of Directors will accept and consider all written protests and will hear and consider all verbal comments to the proposed rate increases at the Public Hearing. At the conclusion of the Hearing, the Board of Directors will consider adoption of the proposed rate increases described in this notice. If written protests of the proposed changes are presented by a majority of the property owners or tenants subject to the proposed changes, the proposed rate increases will not be adopted.

Rodeo Sanitary District
800 San Pablo Ave
Rodeo, CA 94572

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Important Information – Notice of Public Hearing to Consider Proposed Increase Waste, Recyclables, and Organic Waste Collection Charges Tuesday, March 8, 2022 at 6:00 p.m.

Local
Postal Customer