

Survey of Public Agency Sewer Service Charges

Residential Rates														
Agency Name	Population	Customers	2023/2024 Rate	% Increase	2024/2025 Rate	% Increase	2025/2026 Rate	% Increase	2026/2027 Rate	% Increase	2027/2028 Rate	% Increase	2028/2029 Rate	Comments
Truckee Tahoe Sanitation Agency		39,000	\$398	30.0%	\$472	18.5%	\$536	13.5%	\$582	8.5%	\$602	3.5%	\$645	
Fairfield Suisun Sewer District		135,000	\$567	5.0%	\$596	4.0%	\$619	4.0%	\$644					
Novato Sanitary District	53,119		\$698	2.9%	\$718	3.1%	\$740	3.0%	\$762					Assumes "average" water use residential category
Central San		500,000	\$697	4.0%	\$725									
Mount View Sanitary District		8,226	\$888	9.5%	\$972	8.6%	\$1,056	9.1%	\$1,152	9.4%	\$1,260			Increased by 10% in FY 23/24
Ross Valley Sanitary District		15,900	\$1,212	2.1%	\$1,238	4.0%	\$1,288	4.1%	\$1,341	3.7%	\$1,391	3.5%	\$1,440	Sewer System Only, no sewage treatment plant
RVSD - Larkspur Rate Zone		Inc. above	\$1,712	3.6%	\$1,773	4.0%	\$1,844	4.1%	\$1,919	3.8%	\$1,991	3.5%	\$2,061	Sewer System Only, no sewage treatment plant
Stege Sanitary District		13,100	\$429	1.6%	\$436	1.6%	\$443	1.6%	\$450	1.5%	\$457	1.5%	\$464	Sewer System Only, no sewage treatment plant
West County Wastewater District	100,000	36,450	\$750	5.5%	\$791	3.0%	\$815							
City of Richmond - Richmond Municipal Sewer District No. 1		60,000	\$1,121	0.0%	\$1,121									
City of Pinole	19,000	5,340	\$883											Believe this is sewage treatment only no sewer system
City of Hercules	25,000		\$626											
Port Costa		86	\$2,345	5.5%	\$2,475									
Las Gallinas Valley Sanitary District		32,000	\$1,233	10.0%	\$1,356	10.0%	\$1,492	10.0%	\$1,641					
Napa Sanitation District	83,300	38,900	\$739											
Delta Diablo (Bay Point)	218,000	72,617	\$616	5.4%	\$649									
Delta Diablo (Antioch/Pittsburg)	Inc. above	Inc. above	\$449	5.5%	\$474									
Iron House Sanitary District		45,000	\$916											just completed 9, 5, 5 inc over past three years.
Rodeo Sanitary District	10,026	3,221	\$1,166	9.1%	\$1,272	7.5%	\$1,368	8.8%	\$1,488	8.9%	\$1,620	9.6%	\$1,776	Proposed